

**Department of the Treasury: FY 2000 Budget Process**  
(dollars in thousands)

<b>Treasury Appropriation Account</b>	<b>President's Budget</b>	<b>House Level</b>	<b>Senate Level</b>
<b>Tax Administration - Program Level</b>	<b>\$8,105,777</b>	<b>\$7,965,774</b>	<b>\$8,047,135</b>
<b>Direct Appropriation Accounts</b>			
Processing, Assistance, and Management	3,312,535	3,270,098	3,291,945
Tax Law Enforcement	3,336,838	3,301,136	3,305,090
Information Systems	1,455,401	1,394,540	1,450,100
Information Technology	0	0	0
<b>SuperSurplus Forfeiture Fund</b>			
Tax Law Enforcement	1,003	0	0
<b>Law Enforcement - Program Level</b>	<b>\$3,528,365</b>	<b>\$3,508,595</b>	<b>\$3,408,805</b>
<b>Direct Appropriation Accounts</b>			
Financial Crimes Enforcement Network	29,681	29,656	29,544
Federal Law Enforcement Training Center	107,846	107,137	110,925
Bureau of Alcohol, Tobacco and Firearms	612,859	603,859	600,072
U.S. Customs Service 1/	1,894,735	1,881,502	1,835,209
U.S. Secret Service	669,431	671,435	665,689
Interagency Crime & Drug Enforcement (OCDETF)	75,900	75,900	28,366
<b>SuperSurplus Forfeiture Fund</b>			
Federal Law Enforcement Training Center	5,500	0	300
Bureau of Alcohol, Tobacco and Firearms	20,947	19,947	7,400
Contingency for ATF Building	0	0	15,000
U.S. Customs Service	35,000	43,693	0
U.S. Secret Service	76,466	75,466	68,766
Interagency Crime & Drug Enforcement (OCDETF)	0	0	47,534
<b>Fiscal Service Operations - Program Level</b>	<b>\$380,489</b>	<b>\$378,239</b>	<b>\$377,037</b>
<b>Direct Appropriation Accounts</b>			
Financial Management Service	202,670	201,320	200,054
Bureau of the Public Debt	177,819	176,919	176,983
<b>Management - Program Level</b>	<b>\$358,415</b>	<b>\$334,146</b>	<b>\$328,552</b>
<b>Direct Appropriation Accounts</b>			
Departmental Offices	134,630	134,206	133,168
Treasury Bldg & Annex Repairs & Restoration	23,000	23,000	15,000
Department-wide Systems & Capital Investments Prog. 2/	53,561	31,017	35,561
Office of Inspector General	32,017	30,716	30,483
Treasury Inspector General for Tax Administration 3/	112,207	112,207	111,340
<b>SuperSurplus Forfeiture Fund</b>			
Department-wide Systems & Capital Investments Prog. 2/	3,000	3,000	3,000
<b>Subtotal, Treasury Program Level</b>	<b>\$12,373,046</b>	<b>\$12,186,754</b>	<b>\$12,161,529</b>
Earned Income Tax Credit Compliance (Outside Caps)	144,000	144,000	144,000
<b>Total, Treasury Program Level</b>	<b>\$12,517,046</b>	<b>\$12,330,754</b>	<b>\$12,305,529</b>
<b>Less</b>			
SuperSurplus Forfeiture Fund	(141,916)	(142,106)	(142,000)
Customs User Fees	(312,400)	---	---
<b>Total, Treasury Direct Appropriation</b>	<b>\$12,062,730</b>	<b>\$12,188,648</b>	<b>\$12,163,529</b>

1/ Custom's President's request includes \$312.4 M from User Fees

2/ Formerly Automation

3/ TIGTA's Request to the Department does not include its base funding, which is included in the IRS request.